

## State Budget Action Items – Health/Medicaid

Original Budget	Final Budget	Coalition Position	Future Action
<b>2% Medicaid Across the Board Cut eliminated</b>	eliminated	OMH programs exempted	none
<b>Shared Savings if Medicaid savings are below the Global Cap</b>	included	Not sure OMH can share in the savings because we aren't under the cap	Discuss Global cap with OMH again
<b>Ensure behavioral health projects are prioritized in DSRIP</b>	Requires statewide implementation of projects; established Advisory panel to review DSRIP applications; quarterly report on the projects selected	Transfer DSRIP \$\$ to OMH for OMH specific projects	Strengthen ties with other DSRIP applicants
<b>BH VAP Pool</b>	\$30 million for Art 28	Diversify purposes	Partner with Art 28 applicants to access\$
<b>Capital Access Pool</b>	\$1.2 billion in bond proceeds for 7 years to support closures, mergers and restructuring initiatives, includes hospitals, nursing homes, clinics, assisted living providers, primary care providers and home care providers	Tried to get RTFs included	Raise awareness to health committee chairs of their responsibility to protect and include behavioral health services
<b>Nurse Practitioner Modernization</b>	Did not allow NPs to supervise other NPs, but did reduce need for a collaborative agreement as a condition of practice to a collaborative relationship with a licensed physician	Supported NP Modernization as proposed	Continue to seek modernization as regulatory relief
<b>ICD-10 Implementation</b>	Prevent ICD -10 code implementation on Oct 1, 2014 from aggregately decreasing Medicaid expenditures	No position	Monitor changes and inform members
<b>Health information technology</b>	\$55 million for the Statewide Health Information Network (SHIN-NY) and \$10 million for the All Payers Claim Database	No position	Monitor funding release and inform members

